

**Department of Human Resources
Board of Directors Meeting
July 2008**

DHR Budget Reductions

	<u>FY09A REDUCTIONS</u>	<u>FY10 REDUCTIONS</u>
FY09 Appropriations (Base)	1,620,323,103	1,620,323,103
Items not requiring reduction:		
Mental Health Programs	(785,393,847)	(785,393,847)
Payments to GTA	(7,110,566)	(21,331,698)
Annualizers		18,516,533
One-time Funding		(679,513)
Adjusted FY09 Base Budget	827,818,690	831,434,578
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3.5% FY09A Reduction	28,973,654	
4% FY10 Reduction		33,257,383